

Exhibit B

SQ-1 TRUCKEE RIVER CORRIDOR PROJECT REQUEST WORKPLAN

PROJECT NAME: Rock Park Restroom Installation

PARTNERS (List all anticipated partners): City of Sparks, Washoe County

SQ-1 FUND BUDGET: \$530,438

Item	No	Unit	Unit Cost	Total Cost
Bathroom Structure	1	LS	\$250,000	\$250,000
Lift Station (e-one)	1	LS	\$25,000	\$25,000
Directional Bore	150	FT	\$200	\$30,000
Install Force Main	450	FT	\$125	\$56,250
Water / Electric Site Imp.	1	LS	\$15,000	\$15,000
Site Imp. (concrete, etc)	1	LS	\$10,000	\$10,000
Subtotal				\$386,250
Arch/Engineering/Survey				\$75,000
Subtotal				\$461,250
Total w/contingency	1.15			\$530,438

MATCH BUDGET (List sources & uses):

Rock Park Phase 2 construction, \$551,353, expended FY2009 by City of Sparks to Petersen Construction, Inc, PO 170356

TIMELINE: Begin engineering and design summer of 2014, with construction late 2014 / early 2015 (calendar)

O & M COSTS (Include all anticipated costs and source of funding): 3,500.00 per season

OWNERSHIP: City of Sparks

FACILITIES DEVELOPMENT (If restoration/recreation-what specific improvements?):

Project includes survey, design, engineering, permitting, and construction of a permanent flush toilet restroom facility for Rock Park. This project also includes installation of supporting amenities including a lift station and force main; and connections to water and sewer utilities.

Project Need: Rock Park is an important part of the Truckee River Greenbelt and includes access for river recreation (kayaks, rafts, fishing) on a stretch of the river that includes a demographic that is in need of low cost recreation opportunities in close proximity. This is a heavily used park with hundreds of thousands of visitors annually.

Currently, the City of Sparks provides temporary restroom facilities for this heavily used park. Installation of a permanent facility would not only improve park aesthetics and visitor experience, but

would also reduce operations and maintenance costs associated with the existing temporary restrooms (extra clean outs due to high use).

REVENUE (List sources & estimate amounts):

None

WATER RIGHTS:

City of Sparks holds adequate water rights to serve the domestic water needs for the public restroom facility.